http://www.capelightcompact.org/TownReports.htm

Town Name: Sandwich Program Period: 2014 Current Dates: 07/01/14

Current Dates: 07/01/14 - 07/31/14 Cumulative Dates: 01/01/14 - 07/31/14

	Current Period —		Cumulative for Reporting Period —					
	Annual	Actual	Unique Customer	Annual	Actual Unique Customer			Actual %
Program	kWh Savings	Expenditures	Accounts	kWh Savings	Expenditures	Accounts	Budget	of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	9,298	15,946.16	9	35,468	98,749.77	35	87,359.12	113.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	9,298	15,946.16	9	35,468	98,749.77	35	87,359.12	
LI % of Total	0.9%	9.5%	9.9%	1.6%	9.3%	6.1%	11.9%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	845.00	1	3,971	5,295.51	10	0.00	0.0%
Res Home Energy	40,534	85,861.06	56	245,202	641,981.58	351	466,649.37	137.6%
Energy Star HVAC	7,466	6,525.00	15	46,088	33,450.00	67	0.00	0.0%
Energy Star Lighting	606,667	21,475.00	3	1,266,311	58,779.02	15	0.00	0.0%
Energy Star Appliance	1,704	190.00	5	39,650	5,150.42	88	0.00	0.0%
Res Subtotal	656,371	114,896.06	80	1,601,221	744,656.53	531	466,649.37	
Res % of Total	66.1%	68.8%	87.9%	72.2%	70.3%	92.0%	63.6%	
C&I New Construction	0	0.00	0	0	38.75	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	66.50	1	0	385.50	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	76,053.30	2	0.00	0.0%
C&I Small Retrofit	0	0.00	0	23,003	11,496.18	4	120,052.97	9.6%
C&I Govt Small	0	0.00	0	85,600	72,358.15	1	59,130.57	122.4%
C&I Products & Services	327,833	36,110.00	1	471,605	54,942.00	1	0.00	0.0%
C&I Subtotal	327,833	36,176.50	2	580,208	215,273.88	11	179,183.54	
C&I % of Total	33.0%	21.7%	2.2%	26.2%	20.3%	1.9%	24.4%	
Report Total	993,502	167,018.72	91	2,216,897	1,058,680.18	577	733,192.03	

824,585.68

733,192.03

112.5%

Budget Comparison